

Fondation Sae-A (세아재단)

2015 Financial Statements - Income and Expenditure (수입 및 지출 명세서)

[Unit: USD]

	Income (수입)	Expenditure (지출)	Balance (잔액)
Balance Carried Over (전기이월)	-	-	27,145
Jan	25,370	54,640	- 29,270
Feb	220	3,750	(3,530)
Mar	61,860	25,890	35,970
Apr	28,060	50,420	(22,360)
May	81,950	12,090	69,860
Jun	-	35,250	(35,250)
Jul	52,340	28,190	24,150
Aug	25,500	86,500	(61,000)
Sep	21,330	6,610	14,720
Oct	37,080	11,570	25,510
Nov	-	10,980	(10,980)
Dec	56,660	62,670	(6,010)
TOTAL (합계)	390,370	388,560	1,810
Balance Carried Forward (차기이월)	-	-	28,955

Fondation Sae-A (세아재단)

2015 Donations Detail (기부금 수입 내역)

[Unit: USD]

Month	Individual Donation (개인 기부)	Corporate Donation (법인 기부)	TOTAL (총합)
Jan	-	25,370	25,370
Feb	-	220	220
Mar	-	61,860	61,860
Apr	500	27,560	28,060
May	-	81,950	81,950
Jun	-	-	-
Jul	210	52,130	52,340
Aug	-	25,500	25,500
Sep	1,050	20,280	21,330
Oct	-	37,080	37,080
Nov	-	-	-
Dec	2,260	54,400	56,660
TOTAL	4,020	386,350	390,370

Fondation Sae-A (세아재단)

2015 Expenditures Detail (기부금 지출 내역)

[Unit: USD]

Month (지출월)	Country (국가명)	Purpose of Expenditure (지급 목적)	No. of Payment (지급 건수)	Receiver (대표 지급처명)	Payment Amount (금액)
Jan	Haiti	School Infrastructure Development (학교 건물 개보수 비용)	12	S&H School	44,556
		Educational Materials Purchase (교육자재 구입비)	4		1,388
		Food Purchase (급식 식자재 구입비)	28		4,399
		School Operation Expense (학교 운영/관리비)	26		4,297
Feb	Haiti	Teachers and Staff Salaries (교직원 급여 등)	11	S&H School	3,185
		Food Purchase (급식 식자재 구입비)	21		248
		School Operation Expense (학교 운영/관리비)	10		319
Mar	Haiti	Educational Materials Purchase (교육자재 구입비)	11	S&H School	1,601
		Teachers and Staff Salaries (교직원 급여 등)	2		332
		School Operation Expense (학교 운영/관리비)	58		12,802
		School Event Expense (학교 행사비)	41		11,154
Apr	Haiti	Educational Materials Purchase (교육자재 구입비)	10	S&H School	1,954
		Teachers and Staff Salaries (교직원 급여 등)	15		17,504
		Food Purchase (급식 식자재 구입비)	10		4,750
		School Operation Expense (학교 운영/관리비)	29		26,213
May	Haiti	Educational Materials Purchase (교육자재 구입비)	15	S&H School	2,428
		Teachers and Staff Salaries (교직원 급여 등)	9		7,778
		Food Purchase (급식 식자재 구입비)	17		956
		School Operation Expense (학교 운영/관리비)	20		926
Jun	Haiti	School Infrastructure Development (학교 건물 개보수 비용)	14	S&H School	23,037
		Educational Materials Purchase (교육자재 구입비)	1		21
		Teachers and Staff Salaries (교직원 급여 등)	12		10,783
		Food Purchase (급식 식자재 구입비)	8		559
		School Operation Expense (학교 운영/관리비)	9		850
Jul	Haiti	Educational Materials Purchase (교육자재 구입비)	3	S&H School	1,242
		Teachers and Staff Salaries (교직원 급여 등)	16		21,353
		Food Purchase (급식 식자재 구입비)	3		1,861
		School Operation Expense (학교 운영/관리비)	5		3,733
Aug	Haiti	Educational Materials Purchase (교육자재 구입비)	9	S&H School	15,728
		Teachers and Staff Salaries (교직원 급여 등)	18		64,001
		School Operation Expense (학교 운영/관리비)	11		6,771
Sep	Haiti	Educational Materials Purchase (교육자재 구입비)	3	S&H School	1,142
		Teachers and Staff Salaries (교직원 급여 등)	4		2,867
		Food Purchase (급식 식자재 구입비)	15		1,244
		School Operation Expense (학교 운영/관리비)	14		1,357
Oct	Haiti	School Infrastructure Development (학교 건물 개보수 비용)	2	S&H School	1,022
		Educational Materials Purchase (교육자재 구입비)	6		497
		Teachers and Staff Salaries (교직원 급여 등)	11		6,758
		School Operation Expense (학교 운영/관리비)	19		3,294
Nov	Haiti	Food Purchase (급식 식자재 구입비)	38	S&H School	4,211
		School Operation Expense (학교 운영/관리비)	22		6,769
Dec	Haiti	Educational Materials Purchase (교육자재 구입비)	18	S&H School	12,510
		Teachers and Staff Salaries (교직원 급여 등)	16		45,162
		Food Purchase (급식 식자재 구입비)	7		1,965
		School Operation Expense (학교 운영/관리비)	25		3,033

Year	Country (국가명)	Purpose of Expenditure (지급 목적)	No. of Payment (지급 건수)	Receiver (대표 지급처명)	Payment Amount (금액)
2015	Haiti	Teachers and Staff Salaries (교직원 급여 등)	114	S&H School	179,723
		School Infrastructure Development (학교 건물 개보수 비용)	28		68,615
		School Operation Expense (학교 운영/관리비)	248		70,364
		Educational Materials Purchase (교육자재 구입비)	80		38,510
		Food Purchase (급식 식자재 구입비)	147		20,193
		School Event Expense (학교 행사비)	41		11,154
TOTAL	-	-	658	-	388,560

Year	Country (국가명)	Purpose of Expenditure (지급 목적)	No. of Beneficiaries (수혜인원)	Receiver (대표 지급처명)	Payment Amount (금액)
2015	Haiti	Operation of School (학교 운영 자금)	274	S&H School	388,560